

Explanation of variances – pro forma

Name of smaller authority: **CROUGHTON PARISH COUNCIL**
 County area (local councils and County Councils): **SOUTH NORTHAMPTONSHIRE**

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	24,396	28,845					
2 Precept or Rates and Levies	20,156	23,025	2,867	14.22%	NO		Explanation of % variance from PY opening balance not required - Balance brought forward agrees
3 Total Other Receipts	4,730	4,699	-31	0.66%	NO		
4 Staff Costs	4,817	5,155	338	7.02%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,622	17,435	1,813	11.61%	NO		
7 Balances Carried Forward	28,845	33,979			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	28,845	33,979					
9 Total Fixed Assets plus Other Long Term Investments and	87,236	86,562	-674	0.77%	NO		VARIANCE EXPLANATION NOT REQUIRED
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable